



THE PARENT TEACHER ASSOCIATION OF PS 199, INC
General PTA Meeting (Elections and Budget Approval)
June 11, 2026, 6:00pm Hybrid

Executive Board Attendees: Lauren Fiore, Liz Oved, Alison Shapiro, Shari Forrest, Courtney Grant, Gaia Marchetti, Genie Chow, Masha Hoffman, Sweta Merchant, Sarah Najarian, Abhishek Khandelwa, Emily Skurnik, Tatyana Malinovskaya, Iris Fitzgerald, Sally Shin, Emily Drummond, Peter Borock, Matt William

Administration: Sharon Chung - Principal, Sara Lise Raff - Parent Coordinator

Zoom Attendee Count: 43~

Welcome and Call to Order: PTA Co-President Liz Oved called the meeting to order at 6:02pm

- Thank you to everyone for attending today
- Busy year - thank you to all of our volunteers who made it a successful year
- 5k last month was a great event
- Parents as Partners speaker series - parenting in the digital age
- First Annual Art Fair was a success - Thank you Ms. Wetzel for organizing
- This Saturday - Garden Harvest Party
- Spring Carnival is this Sunday
- Please sign up to be a buddy family for incoming families if you have not yet done so
- Congrats to the 5th grade graduates!
- Thank you to the EB for their countless hours, dedication and hard work throughout the year

Minutes - Lauren made a motion to approve the minutes of the previous meeting May 21, 2026. Approved by Courtney and seconded by Ali

Agenda Items:

- Welcome and Introductions
- Minutes Approval
- Administration Update
- Teachers Update
- Parent Coordinators Update
- Elections
- Presidents Report
- Fundraising & Committee Report
- Treasurers Report
- Q&A

Admin Update

Sharon Chung - Principal

- Thank you to everyone for their continued support
- No school June 19 - Juneteenth Day
- Last day of school June 26 - report cards will be available that day
- 10 days left of school - please try to make it on time!
- All response drills have been completed for the school year
- If you haven't filled in the family survey yet, please do
- It's very hot out, please remember to send your child to school with a water bottle
- Incoming kindergarten orientation was June 3, please consider being a buddy family
- Photos of this year's highlights were shown - field trips, NDI performances, senior trips, classroom visits, ballet hispanico
- Over the summer homework - read, read, read and write letters!

PTA Elections:

Open Positions

PTA Executive Board

- PTA President OR (Co-Presidents)
- PTA Vice President (up to 3)
 - Administrative - City/school Permits, PTA calendar, PTA website
 - Volunteer and Committee Coordinator
 - Family Giving Campaign Manager
- PTA Recording Secretary
- PTA Treasurer or Co-Treasurers (up to 2)
- PTA Assistant Treasurer
- PTA Corresponding Secretary or Co-Corresponding Secretaries (up to 2)
- PTA Fundraising Officer or Co-Fundraising Officers (up to 2)
- PTA Parent Members at Large (PALs – up to 4)
 - assist/lead non-committee PTA events, liaising with class parents
 - 5 positions to be elected in the fall

School Leadership Team (SLT)

- 4 parent positions

- 1) Anyone who is a parent of a child enrolled at PS199 can run for a PTA role. Nominations can be made during the meeting. Parents can represent other parents who wish to run but cannot be present at this meeting.
- 2) We will go through the positions, and each candidate will introduce themselves. Then we will vote.
- 3) If a candidate is running unopposed, we can motion to approve.
- 4) When multiple candidates are running, we will run an anonymous poll. We ask that everyone respond to all the polls. There will always be an option to abstain.

2026-2027 Academic Year PTA Executive Board Elections:

- a. President or Co-President team
Nominees: Liz Oved/Alison Shapiro .
 1. Lauren Fiore, Motion to Approve, Seconded, and Approved by yes/no vote.
- b. Vice-Presidents (up to 3)
Nominees: Lauren Fiore, Matt Williams, Shari Forrest.
 1. Liz Oved, Motion to Approve, Seconded, and Approved by yes/no vote.
- c. Recording Secretary
Nominees: Courtney Grant
 1. Liz Oved, Motion to Approve, Seconded, and Approved by yes/no vote.
- d. Treasurer or Co-Treasurers (up to 2)
Nominees: Sally Shin/Abhishek Khandalwal
 1. Liz Oved Motion to Approve, Seconded, and Approved by yes/no vote.
- e. Assistant Treasurer
Nominees: Arthur Dembro
 1. Liz Oved, Motion to Approve, Seconded, and Approved by yes/no vote.
- f. Corresponding Secretary or Co-Corresponding Secretaries (up to 2)
Nominees: Emily Forrest Skurnik/Sarah Najarian
 1. Liz Oved, Motion to Approve, Seconded, and Approved by yes/no vote.
- g. Fundraising Officer or Co-Fundraising Officers (up to 2)
Nominees: April Diaz/Emily Drummond
 1. Liz Oved, Motion to Approve, Seconded, and Approved by yes/no vote.

- h. Parent Members at Large (PALs) (up to 4) - another election for the remaining 5 will happen in the fall, when new parents can participate.

Nominees: Peter Borock, Iris Fitzgerald, Amy Callaghan, Kala Rama

- 1. Liz Oved, Motion to Approve, Seconded, and Approved by yes/no vote.

- i. School Leadership Team (SLT) (4 positions)

Nominees: Megan Kiefer, Judy Slater

- Liz Oved,, Motion to Approve, Seconded, and Approved by yes/no vote.

Congratulations, everyone, and thank you for your service, and all that you do to make our community and our school strong, healthy, and a great place for our kids!

- The 2026/2027 school year draft was presented for approval. Proposed in May and has been open for discussion since then. Will vote again in the fall with any changes made.

PTA Budget DRAFT

PS 199 PTA	2024-2025 Actual 6/30/2025	2025-2026 Budget	2025-2026 Actual YTD as of 6/11/2026	2026-2027 Budget
Total Income	\$494,162	\$538,000	\$504,355	\$568,194
Expenses				
PTA Funded School Operating Expenses	\$ 62,828	\$ 82,050	\$ 48,993	\$ 82,000
PTA Funded Enrichment & Residency Programs	274,884	291,620	266,343	319,270
5th Grade Expenses	29,994	33,000	24,691	30,000
PTA - Fundraising Events Expenses	86,458	103,000	78,422	92,500
PTA Operating Expenses - Non-Fundraising Events	34,550	37,750	25,518	39,800
Total Expenses	\$ 488,713	\$ 547,420	\$ 443,967	\$ 563,570
Net Position	\$ 5,449	\$ (9,420)	\$ 60,388	\$ 4,624

PTA Budget DRAFT

PS 199 PTA	2024-2025 Actual 6/30/2025	2025-2026 Budget	2025-2026 Actual YTD as of 6/11/2026	2026-2027 Budget
Income				
Gala & Auction Revenue	\$ 182,279	\$ 200,000	\$ 203,623	\$ 205,000
Family Giving Revenue	142,875	175,000	148,248	212,694
Corporate Matching Revenue	49,698	50,000	58,424	50,000
Fall Festival Event Revenue	12,424	10,000	9,164	11,500
5K Fundraiser Revenue	15,095	20,000	4,805	10,000
Book Sale Revenue	5,049	5,000	5,476	5,000
School Store Revenue	13,616	15,000	7,731	10,000
Bake Sale Revenue	6,546	5,000	6,329	6,000
Wine Tasting Revenue	6,205	7,000	4,733	5,000
5th Grade Fundraising Revenue	19,727	25,000	19,339	25,000
Broadway Night Revenue	11,621	11,000	9,087	11,000
Affiliates & Other Associations Revenue	1,842	2,000	1,913	2,000
Grants Received	3,300	-	-	-
Interest Income	-	-	10,878	12,000
Other Revenue	10,655	3,000	12,913	3,000
Total Income	\$ 494,162	\$ 538,000	\$ 504,355	\$ 568,194

PTA Budget DRAFT

PS 199 PTA	2024-2025 Actual 6/30/2025	2025-2026 Budget	2025-2026 Actual YTD as of 6/11/2026	2026-2027 Budget
Expenses				
<i>PTA Funded School Operating Expenses</i>				
Classroom Supplies	\$ 13,706	\$ 15,000	\$ 5,700	\$ 15,000
Curriculum Materials (incl books)	12,947	30,000	20,614	30,000
General Office, Equipment, Paper, Copier	27,791	23,600	17,028	24,000
Technology - Subscriptions/Equipment	2,282	5,000	1,166	5,000
Classroom Startup Fund	6,102	8,450	4,484	8,000
PTA Funded School Operating Expenses	\$ 62,828	\$ 82,050	\$ 48,993	\$ 82,000
<i>5th Grade Expenses</i>				
5th Grade Expenses - PTA Contribution	\$ 22,606	18,000	18,494	15,000
5th Grade Expenses - Fundraising Funds	7,388	15,000	6,197	15,000
5th Grade Expenses	\$ 29,994	\$ 33,000	\$ 24,691	\$ 30,000

PTA Budget DRAFT

PS 199 PTA	2024-2025 Actual 6/30/2025	2025-2026 Budget	2025-2026 Actual YTD as of 6/11/2026	2026-2027 Budget
<i>PTA Funded Enrichment & Residency Programs</i>				
Dance Program	\$ 42,324	\$ 50,306	\$ 50,153	\$ 66,900
Center For Architecture Foundation	38,475	48,680	49,720	56,400
New York Philharmonic	9,900	11,700	5,850	12,600
Chess	30,600	39,000	33,600	25,120
Sun Works Hydroponics and Science Center	12,644	2,500	2,500	11,500
Enrichment, Intervention, School Support	111,923	119,434	105,744	126,750
Field Trips	14,179	20,000	18,776	20,000
PTA Funded Enrichment & Residency Programs	\$ 274,884	\$ 291,620	\$ 266,343	\$ 319,270

PTA Budget DRAFT

PS 199 PTA	2024-2025 Actual 6/30/2025	2025-2026 Budget	2025-2026 Actual YTD as of 6/11/2026	2026-2027 Budget
PTA - Fundraising Events Expenses				
Auction Expenses	\$ 67,262	\$ 65,000	\$ 60,166	\$ 65,000
5K Fundraiser Expenses	2,361	2,000	-	1,000
Wine Tasting Expenses	1,050	2,500	-	2,500
Book Sale Expenses	-	-	-	-
School Store Expenses	975	9,000	3,039	6,000
Fall Festival Event Expenses	2,724	3,500	2,480	5,000
Spring Carnival Event Expenses	7,405	8,000	4,908	-
Broadway Night Expenses	2,163	3,000	1,588	3,000
Other Fundraising Event Expenses	2,519	10,000	6,239	10,000
PTA - Fundraising Events Expenses	\$ 86,458	\$ 103,000	\$ 78,422	\$ 92,500
PTA Operating Expenses - Non-Fundraising Events				
Hospitality and Community Events	\$ 2,994	\$ 9,500	\$ 1,870	\$ 9,500
Garden Committee Allocation	6,227	3,000	782	5,000
Teacher/Staff Meals	5,626	7,000	5,917	7,000
Tax, Accounting and Other Expenses	2,995	3,000	4,321	1,500
Bank & Merchant Processing Fees	9,263	5,000	6,392	6,500
Liability Insurance	4,151	6,500	5,023	6,500
PTA Supplies & Technology	3,044	3,000	963	3,000
Discretionary Fund	-	500	-	500
Community Contributions	250	250	250	300
PTA Operating Expenses - Non-Fundraising Events	\$ 34,550	\$ 37,750	\$ 25,518	\$ 39,800
Total Expenses	\$ 488,713	\$ 547,420	\$ 443,967	\$ 563,570
Net Position	\$ 5,449	\$ (9,420)	\$ 60,388	\$ 4,624
Number of Learners		532	532	532

- Emily made a motion to approve the proposed budget for the 2026/2027 school year, anonymous poll was launched - Budget approved

Finance Update: Sally

- May revenue is \$17,000
- Family Giving for May \$5,700
- May expenses \$17,000 (5th grade Spring Lake trip, operating expenses)
- Kindergarten is still in the lead for Family Giving!

Fundraising Update: Stephaine

- Upcoming Events
 - Spring Carnival this Sunday

Garden Committee Update: Alfred Huang

- Final garden event for the year is this Saturday

Q&A/Other Business

- Meeting adjourned at 7:08 pm
- Minutes prepared by Courtney Grant on June 19,, 2026